

Committee on Respiratory Protection for the Public and Workers without
Respiratory Protection Programs at their Workplaces
Reporting Period May 1, 2022 - May 31, 2022

Total Budget: \$268,220.90

Period of Performance: Feb 19, 2021 through August 10, 2022

Balance as of: May-2022 145,440.81

| Accounts | Budget Estimate | Cost As of May-2022 | Inception to Date | Balance | % Spend |
|----------|-----------------|------------------------|-------------------|---------|---------|
|----------|-----------------|------------------------|-------------------|---------|---------|

OVRHD
TRAVL
SUBS
REPTS
ODC
COMM
MTGS
EQUIP
G&A
LABOR

Ex. 4 CBI

| | | | | | |
|-------|---------------------|---------------------|----------------------|----------------------|---------------|
| Total | <u>\$268,220.90</u> | <u>\$ 28,538.45</u> | <u>\$ 122,780.09</u> | <u>\$ 145,440.81</u> | <u>45.78%</u> |
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